

2008 GENERAL SESSION FISCAL NOTE WORKSHEET XI (Revised Jan. 2008)

Agency: Utah State Office of Education

Bill Number HB 189 1st Sub

TITLE OF BILL: SCHOOL COMMUNITY COUNCILS

Requested by: Patrick Lee

Fax/Electronic Mail Transmittal To:

Office of the Legislative Fiscal Analyst
W310 State Capitol Complex
Salt Lake City, UT 84114-5310
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| | |
|-------------|--|
| Name: | |
| Date: | |
| Fax Number: | |

Please return to Fiscal Analyst by: February 20, 2008

This Bill Takes Effect: ☐ On passage ☐ On July 1 ☒ 60 Days after session ☐ Other _____

Bill Carries Own Appropriation: ☐

FISCAL IMPACT OF PROPOSED LEGISLATION

| | FY 2008 Supp. | FY 2009 | FY 2010 |
|---|---------------|------------|------------|
| A. REVENUE IMPACT BY SOURCE OF FUNDS | | | |
| 1. General Fund | | | |
| 2. Uniform School Fund - Education Fund | | | |
| 3. Transportation Fund | | | |
| 4. Collections | | | |
| 5. Other Funds (List Below) | | | |
| | | | |
| | | | |
| 6 Local Funds | \$0 | \$200,000 | \$200,000 |
| 7. TOTAL | \$ - | \$ 200,000 | \$ 200,000 |

B. EXPENDITURE IMPACT:

| | | | |
|---|------|------------|------------|
| By Source of Funds | | | |
| 1. General Fund | | | |
| 2. General Fund, One Time | | | |
| 3. Uniform School Fund - Education Fund | | | |
| 3. Transportation Fund | | | |
| 4. Collections | | | |
| 5. Other Funds (List Below) | | | |
| | | | |
| | | | |
| 6. Local Funds | \$0 | \$200,000 | \$200,000 |
| 7. TOTAL | \$ - | \$ 200,000 | \$ 200,000 |
| By Expenditure Category | | | |
| 1. Salaries, Wages and Benefits | | | |
| 2. Travel | | | |
| 3. Current Expenses | | | |
| 4. D.P. Current Expenses | | | |
| 5. Capital Outlay | | | |
| 6. D.P. Capital Outlay | | | |
| 7. Other (Specify) Postage & printing | \$0 | \$200,000 | \$200,000 |
| 8. TOTAL | \$ - | \$ 200,000 | \$ 200,000 |

C. IMPACT IN FUTURE YEARS?

If no fiscal impact in the first two years, indicate any impact in future years, and explain. Also, indicate any significant changes in fiscal impact beyond the first two years. (Use back side, or attachment, if necessary.)

Increases in the cost of postage could affect the estimates. However no attempt has been made to estimate the increases at the current time.

| | | | | |
|-------------|--------------------------|----------------------------|----------|-----------|
| Von Hortin, | Audit/Finance Specialist | USOE, Finance & Statistics | 538-7670 | 2/19/2008 |
| Prepared By | Title | Agency | Phone # | Date |

D. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase

Lines 109- 133 makes specific requirements of school community council information that must be communicated to homes of students attending the school and deadlines for the communications. Several methods of notification are listed with acceptable methods of completing the communications.

E. Expenditure Impact Details (*Ties to totals in Section C*)

List and document methodology and/or assumptions used in determining need for workload and cost increase.

List number, type, and step ranges of personnel required, including benefits.

List details of other impacted expenditure categories as shown in Section C.

List additional space requirements and cost associated with requirements of this bill.

(USE ATTACHMENTS IF NECESSARY.) Community Councils would be required to communicate to homes of students several times each year. Items can be left on websites and phone messages can be sent to homes identifying where the information can be obtained. One acceptable method and probably the best coverage is through a mailing. Bulk mailing for a single report each year would cost about \$195,000 in postage and there would also be some printing or duplicating costs. A separate sheet with the cost of bulk mailings is attached.

F. No Fiscal Impact or Will Not Require Additional Appropriations?

Specify why this bill will have no fiscal impact on your agency or institution.

Specify how you will reallocate workloads, resources, or funding sources to eliminate need for additional appropriations. (USE ATTACHMENTS IF NECESSARY.) NA

G. If Bill Carries Its Own Appropriation:

Indicate if the amount appropriated is adequate to meet the purposes of the bill.

Are there future additional costs anticipated beyond the appropriation in the bill? The bill carries no appropriation.

H. Impact on Local Governments, Businesses, Associations, and Individuals

Specify requirements in the bill that drive the impact on local governments.

*Indicate costs or savings that are **DIRECT and MEASURABLE**. If direct and measurable data are not available, are there areas that potentially could have a fiscal impact? (USE ATTACHMENT IF NECESSARY.)*

Local School Districts/Charter Schools: A school community council would be required to make certain information available to every home from which a student attends that school. Various methods would be acceptable to deliver the information to the homes.

Businesses and Associations:

Individuals:

Narrative Description of Bill: The bill would require certain notifications be sent to homes of students attending the school. various methods are identified as acceptable for delivery of the information. The surest method of delivery is a bulk mailing. A single bulk mailing would cost about \$195,000 in postage. Some additional costs would be for printing or duplication.